

The following is Marathon Central School District's Plan for the American Rescue Plan Grant. This plan will be updated each semester at a public board meeting. Updated information will also be posted to our website. The ARP will be part of our yearly planning process until the funds are no longer available. If you have questions about Marathons use of the ARP grant money, please contact the superintendent, Mrs. Stone at 607-849-3117.

Funding Sources	Amount						
ESSER III (ARP Act) 90% LEA	\$1,816,446						
ESSER III (ARP Act) Summer Enrichment	\$154,159						
ESSER III (ARP Act) After school	\$154,159						
ESSER III (ARP Act) Learning Loss	\$770,776						
Total	\$2,895,540						
ESSER III (ARP Act) 90% LEA			School Year			Target	Amount
Addressing COVID Impact Needs	Initiative Description	SY 21-22 [1]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
SEL Coordinator (Social emotional learning)		X	X	X		X	\$135,121
ES & HS Remote reorientation to school	ITP (Individual Transition Plan) and summer orientation	X	X				\$1,650
ES Enrichment/Intervention	Teacher designed position	X				X	\$8,961
Training for staff	Pay for staff, subs, time for modeling and collaboration	X	X	X			\$131,655
HS Peer tutoring program	50 hours x \$10/hr X 3 years	X	X	X		X	\$1,500
HS After School Mentoring/Tutoring	4 teachers X \$517.50 per year		X			X	\$2,070
Additional elementary teacher to accommodate increased numbers and COVID expectation		X				X	\$63,982
UPK Classroom				X			\$53,200

HS Enrichment Activities		X					\$4,950
COVID TA	HS - help with remote kids and increased SPED assignments\$19433 per year	X	X				\$38,866
Technology Coordinator	3 years (.8 FTE)	X	X	X			\$186,501
Technology Support Staff	2 years (.8 FTE)		X	X			\$81,200
Executive Secretary	2 years	X	X				\$61,667
Educational Technology	Initiative Description	SY 21-22 [2]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
DW Software programs	Programs not purchased through BOCES	X	X	X		X	\$30,549
DW Technology Hardware	Based on April 2021 survey +STEM	X	X	X			\$107,550
Theater/video advisor		X					\$1,523
STEM Classroom Supplies-Appleby		X	X			X	\$13,690
Evidenced Based Strategies	Initiative Description	SY 21-22 [3]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
Reading intervention program	Reading intervention program (K-4) & (5-12). 3 years	X	X	X		X	\$40,879
ES LETRS Facilitator	Reading Initiative (2 X \$1300)		X	X		X	\$2,600
ES LETRS Comprehension Training	Reading Initiative LETRS Gr.5-8 (8 x \$800)	X	X			X	\$6,400
ES LETRS Word Reading Training	Reading Initiative LETRS Gr.1-4 (10 X \$800)	X	X			X	\$8,000
Lead to Read Course	Stern Center for Language and Learning	X	X			X	\$271,570
Evidence Based Summer Program, Afterschool, or Enrichment	Initiative Description	SY 21-22 [4]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
DW Increase in clubs or enrichment after school		X					\$3,220
ES UPK/K Summer camp	Intro to UPK/K during summer (Includes TA's)	X	X	X			\$1,530

ES/HS Summer Enrichment Activities	Brain gain bags, early literacy computer programs that provide DI		X			X	\$3,000
Maximizing In-person Instruction Time	Initiative Description	SY 21-22 [5]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
DW Increase music .8 FTE				X			\$45,500
HS Increase .5 Spanish			X	X		X	\$92,098
ES Music equipment		X	X				\$4,295
HS Music equipment		X	X				\$3,955
Benefits for Additional Positions	CRRSA Grant and ARP	X	X	X			\$226,585
PE Updates	Matts, equipment		X			X	\$16,280
Supplies for added section		X				X	\$1,688
Civic Readiness program development			X				\$600
Contract with Spanish Speaker - oral fluency tutoring for spanish class		X					\$3,600
Drone program			X	X			\$5,810
Safely Returning to In-Person Learning	Initiative Description	SY 21-22 [6]	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Amount \$
DW PPE/Safety Materials UPK-12		X	X				\$25,061
Flexible seating, replace unsafe furniture	improve learning conditions - student desks, alternative table and chair options, staff chairs, library furniture		X	X			\$49,683
HS Outdoor classroom		X					\$9,457
HS Nurse (LPN or RN)	Mrs. Fairbanks will take care of COVID issues - job description \$35,000 each year	X	X				\$70,000
Total Allocations							\$1,816,446
Updated 11/18/21							