

American Rescue Plan Part 2 Allocations							
Targeted Grant Allocation							
ESSER III (ARP Act) Summer Enrichment	\$154,159						
ESSER III (ARP Act) After school	\$154,159						
ESSER III (ARP Act) Learning Loss	\$770,776						
ARP Funding		School Year				Allocation	
ESSER III (ARP Act) Summer Enrichment	Initiative Description	SY 21-22 [1]	SY 22-23	SY 23-24	SY 24-25	Estimated Initiative Cost [2]	Total Allocations
Technology Coordinator, summer	.2 FTE		X	X		\$29,965	\$154,159
Technology Support Staff, Summer	.2 FTE		X	X		\$20,300	
Summer School Coordinator	.2 FTE		X	X		\$42,975	
Stipend for ES/HS Summer Enrichment Activities	100 hours of activities x \$30/hour, 2 years			X		\$6,000	
ES Extend summer school	16 teachers X \$2,800		X	X	X	\$44,800	
Smartboards for Summer School Classrooms	10 X \$1,011.90		X			\$10,119	
ESSER III (ARP Act) After school	Initiative Description	SY 21-22 [3]	SY 22-23	SY 23-24	SY 24-25	Estimated Initiative Cost [4]	Total Allocations
Stipend for HS Enrichment Activities	330 hours of activities x \$30/hour		X	X		\$9,900	\$154,159
Extracurricular clubs	27 clubs per contract	X	X	X		\$130,353	
Stipend for theater/video advisor - live stream & video recorder of school sponsored events/athletics (2022-23)			X	X		\$6,406	

Strength and Conditioning program for students (21-22)	Lordes Memorial Hospital	X	X	X		\$7,500	
ESSER III (ARP Act) Learning Loss	Initiative Description	SY 21-22 [5]	SY 22-23	SY 23-24	SY 24-25	Estimated Initiative Cost [6]	Total Allocations
Elementary Enrichment/Intervention Teacher			X	X		\$157,279	\$770,776
Additional elementary teacher			X	X		\$134,760	
Staff member- HS Social Studies Civic Readiness/enrichment/coaching				X		\$44,500	
Preventing classsize reduction - Math, ELA, ES, AIS	Math, ELA, ES, AIS	X	X	X		\$339,107	
Structured study hall				X		\$30,325	
UPK TA				X		\$30,750	
Employee benefits		X	X	X		\$29,055	
SkyOP - Drones	5	X				\$5,000	
Updated 11/18/21							